





Alexandra School

Eden Academy Trust

PE Funding Evaluation Form 2024/2025

Alexandra School

At Alexandra School we aim to provide a high-quality sports and physical education programme that will inspire children to become passionate about sport and knowledgeable about the benefits that it brings.

Sports Premium Expenditure in 2024-25

We expect to receive £16,760 of Sports Premium Funding to support the development of PE and sport this year.
The following report includes details of how we intend to spend the allocated Sports Premium during the academic year 2024-25 to meet the five criteria set out for Sports Premium spending:

- The engagement of all pupils in regular physical activity

- The profile of PE and sport is raised across the school as a tool for whole school improvement

- Increased confidence, knowledge and skills of all staff teaching PE and Sport

- Broader experience of a range of sports and activities offered to all pupils

- Increased participation in competitive sport

This year we aim to provide our pupils with the following:

Provision and Intended Impact (Autumn 2024)	Predicted cost	Actual cost	Outcome and impact (Summer 2025)
Internal learning and development **TLR 2a for Leadership of PE** An additional teaching and learning responsibility for a teacher to lead on the management of the PE Premium budget and to seek opportunities to further enhance the PE curriculum.	£3,214	Reduction as the PE lead left the post in December 2024. TLR not readvertised. £1,000 paid TLR costs.	PE leader during autumn term 2024, providing support to teachers as required around planning and teaching of high-quality PE. Quality Assurance worked reassessed the work of the current coaching support team and led to the change in provider who have gone on to provide excellent modelling in terms of lesson content, delivery and resultant progress for pupils.
External coaches supporting confidence and competence (of staff) **Get Active Sports Coaching for all classes throughout the year, with a morning play club and two lunchtime clubs open to pupils from all classes who express an interest**	£8400	Change to new company – Sports Play Motion. January 2025 Revised costings for class teaching only: £8180	High quality PE has been taught across the school, improved by the change of provider for this coaching. Staff knowledge of how to teach progressive skills in PE is improved, leading to an increase in quality of medium-term planning.

Pupils benefit from Sports coaching sessions led by PE specialists. Pupils will be provided with high quality, specialist coaching. Staff will be provided with high quality CPD in terms of the planning and teaching of PE sessions. In consultation with Get Active, we have adjusted this with a move from 'PE lessons' towards 'Sports Coaching'.			Pupils' progress in physical skills is looking positive at this point in the year – final assessments to be completed by the end of term.
Internal school based extra-curricular opportunities During the academic year, we aim to provide extra-curricular opportunities in a broad range of sport, supporting pupils to 'find their passion'. Children get the opportunity to take part in a range of after school clubs which may include trampolining, martial arts, cycling, dance, yoga and football. Access to sport outside of the school day is encouraged and children's enthusiasm for sport and fitness is harnessed. Potential for identifying talent and making targeted links to external clubs are enhanced.	Some costs are included in the costings for sports' coaching as detailed above. Other costs are free, as we will use the expertise of internal staff to provide wide ranging opportunities	£1320 extra-curricular provision £20 (archery replacement equipment)	Weekly football club has been provided both during lunchtime (all year) and after school (from Easter 2025), enabling access for all. Fifteen pupils accessing football club, most of whom would not be able to access 'mainstream' football club provision outside of school. Coaches report improvement in both physical skills and in ability to manage the emotional challenges of competitive sport. Autumn and spring term lunchtime archery club – opportunity offered to all key stage 2 pupils. Take up high and some individual pupils have continued through the year, also supportive of their physiotherapy and independence targets. Spring term after school and lunchtime trampolining clubs – progress detailed in separate trampolining section. Clubs allowed for a wider reach in terms of pupil numbers. Summer term lunchtime cricket club – well attended by up to fifteen pupils. Summer term after school yoga club.
Upskilling staff to deliver swimming lessons Added mid-year, to support teachers to deliver high quality swimming lessons for children progressing to a higher level. Teacher trained to Assistant Swimming Teacher level, supported and modelled to by additional swimming teacher, funded with Sports' Premium		£411	Four pupils in years 3 and 4 have made rapid progress in their swimming ability over the summer term and are likely to go on to reach the 25m target by the end of their year 6.

Internal sports competitions We will be looking to boost our own bespoke sporting calendar by working closely with those we have had the most positive feedback from in the past. We recognise the value in using sport to build connections with others and the positive impact this can have on pupil enjoyment and participation levels. This continues to be important as the Harrow School Sports Partnership does not offer enough value by way of SEND specific sport. Last year we were unable to work effectively with other school to develop a significant sporting calendar, and so this becomes a priority for the year ahead.	Up to £500 travel costs where school minibus is already in use and public transport journeys are not practical.	£338 cover costs to release teachers to lead mini-marathon day in school. No transport costs as hosted at own school and no other school have reciprocated this year.	20 pupils (25% of the school) and staff attended the London Mini Marathon on Saturday 26th April. Pupils were awarded with medals. Mini marathon event at school on 2nd May including pupils from several specialist settings in Harrow and Hillingdon (Hedgewood, Pentland Field, Priestmead and West Lodge). Over 100 pupils took part in running event with various circuits on route. Feedback was very positive from other schools. All pupils were provided with medals for their participation, supported by London Mini Marathon. The number of pupils attending Junior Parkrun, when encouraged by the school on a termly basis, is increasing. During the spring term 2025, 8 pupils from across the school attended at Kenton Recreation Ground including a past pupil who has attended every week since his first ever Parkrun with Alexandra School staff in 2023.
Inter-school Events **Panathlon events** In addition to establishing our own local network of schools committed to providing a SEND sporting calendar, we will continue to forge links with Panathlon to provide additional opportunities for our pupils to take part in competitive sport. Children will have opportunities to take part in inter-school competitions, and events in the wider community which are designed for pupils with special needs and aim to have a transformational impact on participants' skills, self-esteem, confidence, health and wellbeing. Events may include boccia, kurling, ten-pin bowling and swimming galas.	Free	Travel to Panathlon event in Autumn 2025: £249	Ten year 6 pupils attended Panathlon event at Bolder Academy. Unfortunately, despite our best efforts, Panathlon haven't responded to communication in the Spring and Summer term.
Equipment and resources Children will have access to a range of PE equipment which is in good condition, age appropriate and skill level	Up to £1500 - increased spend this year to	Mini bean bags Bosu ball Footballs	Pupils with a range of physical abilities, strength and balance able to access different sports activities appropriate to their

appropriate. Resources will be plentiful, meaning that during lessons children are able to actively participate for the duration of lessons. A growing itinerary of relevant equipment will also support our children to prepare for competitions and continue to take part in these sports after the event.	replace old equipment and to cover investment needed in certain adapted equipment to meet pupil needs	Floor basketball hoops £330 Replacement football goals £120	level. Floor basketball hoops hugely successful and enabled progress for children with lower strength levels. We also received some free resources via the Sports Direct Monster Kickabout initiative- set of Nike footballs and bibs.
Top-up swimming lessons or broadening aquatic opportunities for pupils We will continue to target our swimming provision towards our Years 3-5 pupils. We have found that providing prolonged opportunities for pupils to swim weekly throughout the course of the year (rather than for one term as offered pre-COVID) allowed pupils to make more significant progress with their water confidence and swimming ability. This has been reflected in the higher percentage of pupils leaving school in year 6 at the expected standard for swimming. Continuing in this way will mean that our pupils will make outstanding progress in swimming. We will seek out opportunities for our strongest swimmers to compete in local swimming galas and, when pupils reach Year 6, those pupils who attend a residential week in the Summer term will all be able to make full use of the swimming provision available during that week.	Total cost £2500	£6500 (to cover costs of all year 5 swimming) This is on top of the standard curriculum offer of one full year of swimming for all year 4 pupils, and some year 3 pupils.	Three year six pupils have been assessed as being confident over 25 metres. Six year five pupils have been assessed as being either confident or very close to confident over 25 metres (it will be important to maintain this either through external access to swimming lessons in year 6, or further lessons at school). Four year four pupils have been assessed as confident over 25 metres, with another five showing potential to meet this expectation within the next academic year.
Trampolining provision At Alexandra School, we aim to provide opportunities for pupils to trampoline during the Spring term. This includes timetabled PE lessons for our Years 3 and 4 classes and after-school clubs. Trampolining can benefit our pupils by helping to strengthen muscle tone and enhance	Free- All trampolining sessions are delivered by school staff. Due to the investment that	£0	Six classes benefited from the spring term trampolining, weekly sessions as part of the PE provision. The sessions were carefully thought through to keep children practising various trampoline stretches on floor mats whilst they waited for their turn. Two pupils completed level 1 in trampolining, with another eight likely to complete this over the next year at Alexandra.

coordination, as well as providing proprioceptive and vestibular input. We also deliver rebound therapy to provide opportunities for movement, therapeutic exercise and recreation for some of our pupils with more complex physical needs. This can be taught on the large trampoline or on a mini rebounder trampoline.	has been made over the past two years, there should now be little cost involved until trampolining refreshers are required (Autumn 2025 at the earliest).		Through links provided by the school to the local SEND trampolining club, one pupil is now accessing trampolining outside of school. Rebound therapy was provided for four children and where appropriate physio reports were closely followed with positive success. The impact of rebound therapy on emotional regulation was also notable.
Membership fees **Autumn and Summer sailing sessions for Year 6 pupils** Pupils have access to an interesting and challenging aspect of the outdoor and adventurous activities aspect of the PE curriculum. Confidence and independence are actively encouraged. Pupils learn about water safety, team-work and the principles of sailing.	Membership fees £600	£660 membership to Chess Valley Special Sailors (14 pupils)	Weekly sessions for 14 year 6 children, run in the first Autumn half term and the summer term. All children gained outdoor adventurous activity experiences, practising and developing their paddling and sailing. Four pupils have become competent paddlers.
Change for Life Club Children are put forward by class staff to take part in the club on Monday mornings during Morning Task time. This will support and involve the least active children by providing targeted activities. The aim is for pupils to become less self-conscious / body conscious throughout the year, with higher levels of movement and activity during the school day and improved strength, stamina and coordination.	Part-paid for within the Get Active costs.		Change for Life Club is run by SPM every Monday during music assembly. The children benefit from these 20 minutes of active games practising the FUNdamental skills and improving stamina (agility, balance and coordination) Pawel, Nasser, Albert, Izabella, Madiha, Aaliyah, Luqman.
The Daily Mile Every class will complete a Daily Mile. Levels of fitness/activity will be increased and this will, in turn, impact on children's levels of concentration and attainment in lessons. This will be promoted throughout the school during the year through assemblies and challenges, such as the mini-marathon.	Free		Daily Mile is embedded into all class timetables. Pupils benefit from the movement break that this brings, returning to class refreshed and ready to learn and focus. Children in EYFS have been accessing their Daily Mile outside of the school, walking daily to a local park. The impact on the independence, confidence and safety of these children out and about has been excellent.

Active Travel **Bikeability** Bikeability Training will be offered to pupils in Years 5 and 6 during the Spring term. Pupils benefit from different levels of cycle training, from 'learning to pedal a bike' through to 'learning to ride a bike safely and responsibly on the road'.	Free	£141.50 supply cover for a teaching assistant to release an experienced cycle coach on our staff to support the smooth running of the sessions.	Bikeability was extended to all year 5 and 6 children this year, meaning three classes took part in a whole week of cycling training. There was excellent development across the 30 children: By the end of the week, all pupils were assessed to be confident with 'Pushing your Cycle and Balancing'. 21 pupils were assessed to be confident with 'Starting, stopping and controlling your cycle'. 8 pupils were taken on the roads due to their skill level, 'learning to ride a bike safely and responsibly on the road'.
Active Travel **Cycling provision across the school** Cycling has been included in our PE curriculum at more regular intervals, so that pupils are better prepared when they are offered Bikeability training in years 5 and 6. More regular opportunities to ride trikes, bikes and scooters will help to develop core strength, balance and coordination and will ultimately help to develop a lifelong skill in the majority of pupils. Where possible, cycling PE lessons will be led by a learning support assistant who is a trained cycling instructor.	Up to £200- Bike maintenance equipment	£200 Bike maintenance and replacement parts.	Goslings practice pedalling skills on trikes during a PE topic. By including cycling more regularly across the school, an increased number of pupils accessing bikeability in year 5 & 6 were competent enough to be taken out onto the roads safely. Bikes, trikes, scooters, and go karts are regularly accessed across the school during free time, especially choosing time.
Internal sports competitions **Sports week 2025** All pupils will take part in a sports week, with heats for our athlete of the year event, a sports day and other events including a whole school assembly and staff vs pupils sporting competitions. The week will culminate in our athlete of the year final, with the whole school supporting the finalists, bringing everyone together to celebrate their own and others sporting achievements.	£50 for resources and participation awards	£338 cover costs to release teachers to lead Sports' Day.	Enthusiasm for and enjoyment of sport was palpable during Sports' Week 2025. All children took part in heats and finalists were closely contested. At the time of writing, the finals have not yet been held. Staff and pupils competed in the annual football match – pupils won yet again! Positive impact on staff morale and sense of whole school community.

Total spend for the year 2024-25:	Predicted spend: **£16,964** Note: slight underspend to allow for possible price increases as noted above.	Actual spend: **£19,689.50**	

Signed off by:

Head Teacher:	*Perdy Buchanan-Barrow*, Co-Headteacher
Subject Leader or the individual responsible for the Primary PE and sport premium:	*Catherine Holdsworth*, Co-Headteacher
Trustee:	 Vicky Collis, Trustee (Standards portfolio)
Date:	4th July 2025